



MUNICIPIO DE TETELA DE OCAMPO, PUEBLA  
Proyecciones de Egresos - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto (b)	2021	2022	2023	2024	2025	2026
<b>Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>59,744,114.87</b>	<b>61,536,438.32</b>	<b>63,328,761.77</b>	<b>65,121,085.21</b>	<b>66,913,408.65</b>	<b>68,705,732.10</b>
Servicios Personales	25,511,606.15	26,276,954.33	27,042,302.52	27,807,650.70	28,572,998.89	29,338,347.07
Materiales y Suministros	13,085,536.79	13,478,102.89	13,870,669.00	14,263,235.10	14,655,801.20	15,048,367.31
Servicios Generales	10,616,353.66	10,934,844.27	11,253,334.88	11,571,825.49	11,890,316.10	12,208,806.71
Transferencias, Asignaciones, Subsidios	6,351,145.59	6,541,679.96	6,732,214.33	6,922,748.69	7,113,283.06	7,303,817.43
Bienes Muebles, Inmuebles e Intangibles	484,268.30	498,796.35	513,324.40	527,852.45	542,380.50	556,908.55
Inversión Pública	3,695,204.38	3,806,060.51	3,916,916.64	4,027,772.77	4,138,628.91	4,249,485.04
Inversiones Financieras y Otras Provisi	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>61,380,033.94</b>	<b>63,221,434.96</b>	<b>65,062,835.98</b>	<b>66,904,236.99</b>	<b>68,745,638.01</b>	<b>70,587,039.03</b>
Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	210,558.41	216,875.16	223,191.91	229,508.67	235,825.42	242,142.17
Servicios Generales	6,661,972.59	6,861,831.77	7,061,690.95	7,261,550.12	7,461,409.30	7,661,268.48
Transferencias, Asignaciones, Subsidios	1,501,869.25	1,546,925.33	1,591,981.41	1,637,037.48	1,682,093.56	1,727,149.64
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	52,985,892.06	54,575,468.82	56,165,045.58	57,754,622.35	59,344,199.11	60,933,775.87
Inversiones Financieras y Otras Provisi	19,741.63	20,333.88	20,926.13	21,518.38	22,110.63	22,702.87
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos (3 = 1 + 2)</b>	<b>121,124,148.81</b>	<b>124,757,873.28</b>	<b>128,391,597.75</b>	<b>132,025,322.20</b>	<b>135,659,046.66</b>	<b>139,292,771.13</b>



PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO  
MUNICIPAL CONSTITUCIONAL  
TETELA DE OCAMPO, PUE.  
2021 - 2024

ING. RUBEN BARBA MIER  
PRESIDENTE MUNICIPAL



C.P. MARISELA CABRERA DIAZ  
TESORERA MUNICIPAL

MUNICIPAL CONSTITUCIONAL  
H. AYUNTAMIENTO  
TETELA DE OCAMPO, PUE.  
2021 - 2024

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	59,744,114.87	61,536,438.32	63,328,761.76	65,121,085.21	66,913,408.65	68,705,732.10
B. Materiales y Suministros	25,511,606.15	26,276,954.33	27,042,302.52	27,807,650.70	28,572,998.89	29,338,347.07
C. Servicios Generales	13,085,536.79	13,478,102.89	13,870,669.00	14,263,235.10	14,655,801.20	15,048,367.31
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,616,353.66	10,934,844.27	11,253,334.88	11,571,825.49	11,890,316.10	12,208,806.71
E. Bienes Muebles, Inmuebles e Intangibles	6,351,145.59	6,541,679.96	6,732,214.33	6,922,748.69	7,113,283.06	7,303,817.43
F. Inversión Pública	484,268.30	498,796.35	513,324.40	527,852.45	542,380.50	556,908.55
G. Inversiones Financieras y Otras Provisiones	3,695,204.38	3,806,060.51	3,916,916.64	4,027,772.77	4,138,628.91	4,249,485.04
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	61,380,033.94	63,221,434.96	65,062,835.98	66,904,236.99	68,745,638.01	70,587,039.03
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	210,558.41	216,875.16	223,191.91	229,508.67	235,825.42	242,142.17
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,661,972.59	6,861,831.77	7,061,690.95	7,261,550.12	7,461,409.30	7,661,268.48
E. Bienes Muebles, Inmuebles e Intangibles	1,501,869.25	1,546,925.33	1,591,981.41	1,637,037.48	1,682,093.56	1,727,149.64
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	52,985,892.06	54,575,468.82	56,165,045.58	57,754,622.35	59,344,199.11	60,933,775.87
H. Participaciones y Aportaciones	19,741.63	20,333.88	20,926.13	21,518.38	22,110.63	22,702.87
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	121,124,148.81	124,757,873.27	128,391,597.74	132,025,322.20	135,659,046.67	139,292,771.13