




MUNICIPIO DE TETELA DE OCAMPO, PUEBLA  
Proyecciones de Egresos - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto (b)	2022	2023	2024	2025	2026	2027
<b>Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>60,618,334.96</b>	<b>60,618,334.96</b>	<b>60,618,334.96</b>	<b>60,618,334.96</b>	<b>60,618,334.96</b>	<b>60,618,334.96</b>
Servicios Personales	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00
Materiales y Suministros	10,775,008.07	10,775,008.07	10,775,008.07	10,775,008.07	10,775,008.07	10,775,008.07
Servicios Generales	14,433,191.89	14,433,191.89	14,433,191.89	14,433,191.89	14,433,191.89	14,433,191.89
Transferencias, Asignaciones, Subsidios	7,156,135.00	7,156,135.00	7,156,135.00	7,156,135.00	7,156,135.00	7,156,135.00
Bienes Muebles, Inmuebles e Intangibles	449,000.00	449,000.00	449,000.00	449,000.00	449,000.00	449,000.00
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisi	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>68,701,421.01</b>	<b>68,701,421.01</b>	<b>68,701,421.01</b>	<b>68,701,421.01</b>	<b>68,701,421.01</b>	<b>68,701,421.01</b>
Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Generales	5,400,069.60	5,400,069.60	5,400,069.60	5,400,069.60	5,400,069.60	5,400,069.60
Transferencias, Asignaciones, Subsidios	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Bienes Muebles, Inmuebles e Intangibles	1,068,500.00	1,068,500.00	1,068,500.00	1,068,500.00	1,068,500.00	1,068,500.00
Inversión Pública	61,032,851.41	61,032,851.41	61,032,851.41	61,032,851.41	61,032,851.41	61,032,851.41
Inversiones Financieras y Otras Provisi	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos (3 = 1 + 2)</b>	<b>129,319,755.97</b>	<b>129,319,755.97</b>	<b>129,319,755.97</b>	<b>129,319,755.97</b>	<b>129,319,755.97</b>	<b>129,319,755.97</b>

  
INGRID BEN BARBA MIER  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO  
MUNICIPAL CONSTITUCIONAL  
TETELA DE OCAMPO, PUE.  
2021 - 2024

  
C.P. MARISELA CABRERA DIAZ  
TESORERA MUNICIPAL  
H. AYUNTAMIENTO  
MUNICIPAL CONSTITUCIONAL  
TETELA DE OCAMPO, PUE.  
2021 - 2024

  
CONTRAL MVZ. ISRAEL DIAZ TORRES  
H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL  
TETELA DE OCAMPO, PUE. 2021 - 2024

MUNICIPIO DE TETELA DE OCAMPO P.U.A.

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	60,618,334.96	60,618,334.96	60,618,334.96	60,618,334.96	60,618,334.96	60,618,334.96
B. Materiales y Suministros	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00
C. Servicios Generales	10,775,008.07	10,775,008.07	10,775,008.07	10,775,008.07	10,775,008.07	10,775,008.07
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	14,433,191.89	14,433,191.89	14,433,191.89	14,433,191.89	14,433,191.89	14,433,191.89
E. Bienes Muebles, Inmuebles e Intangibles	7,156,135.00	7,156,135.00	7,156,135.00	7,156,135.00	7,156,135.00	7,156,135.00
F. Inversión Pública	449,000.00	449,000.00	449,000.00	449,000.00	449,000.00	449,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	68,701,421.01	68,701,421.01	68,701,421.01	68,701,421.01	68,701,421.01	68,701,421.01
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,400,069.60	5,400,069.60	5,400,069.60	5,400,069.60	5,400,069.60	5,400,069.60
E. Bienes Muebles, Inmuebles e Intangibles	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
F. Inversión Pública	1,068,500.00	1,068,500.00	1,068,500.00	1,068,500.00	1,068,500.00	1,068,500.00
G. Inversiones Financieras y Otras Provisiones	61,032,851.41	61,032,851.41	61,032,851.41	61,032,851.41	61,032,851.41	61,032,851.41
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	129,319,755.97	129,319,755.97	129,319,755.97	129,319,755.97	129,319,755.97	129,319,755.97