



MUNICIPIO DE TETELA DE OCAMPO, PUEBLA

Resultados de Egresos - LDF (F7d)

(PESOS)

| Concepto  | 2016                  | 2017                  | 2018                  | 2019                  | 2020                  | 2021                  |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>                                  | <b>40,171,237.85</b>  | <b>45,968,776.68</b>  | <b>48,072,612.25</b>  | <b>55,259,345.03</b>  | <b>52,388,971.00</b>  | <b>59,744,114.87</b>  |
| Servicios Personales  | 14,350,554.00         | 17,860,717.00         | 17,504,403.12         | 22,877,897.00         | 25,323,998.00         | 25,511,606.15         |
| Materiales y Suministros  | 4,950,896.54          | 7,293,837.38          | 8,017,489.22          | 11,400,457.70         | 11,181,050.47         | 13,085,536.79         |
| Servicios Generales   | 9,904,751.24          | 13,111,217.73         | 13,313,677.28         | 11,964,296.01         | 8,278,155.95          | 10,616,353.66         |
| Transferencias, Asignaciones, Subsidios y Bienes Muebles, Inmuebles e Intangibles | 10,379,122.47         | 7,257,414.05          | 7,670,767.17          | 8,863,207.25          | 7,233,201.46          | 6,351,145.59          |
| Inversión Pública   | 260,822.00            | 197,053.00            | 151,891.51            | 153,487.07            | 372,565.12            | 484,268.30            |
| Inversiones Financieras y Otras Provision   | 0.00                  | 0.00                  | 1,349,036.78          | 0.00                  | 0.00                  | 3,695,204.38          |
| Participaciones y Aportaciones  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Deuda Pública   | 325,091.60            | 248,537.52            | 65,347.17             | 0.00                  | 0.00                  | 0.00                  |
| <b>Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>                                     | <b>61,465,408.35</b>  | <b>110,953,251.43</b> | <b>86,274,953.18</b>  | <b>64,119,408.85</b>  | <b>57,310,500.18</b>  | <b>61,380,033.94</b>  |
| Servicios Personales  | 1,003,968.00          | 2,746,495.00          | 172,890.00            | 217,620.00            | 0.00                  | 0.00                  |
| Materiales y Suministros  | 345,303.14            | 4,864,652.30          | 95,096.88             | 25,294.74             | 1,785,942.92          | 210,558.41            |
| Servicios Generales   | 3,204,194.86          | 3,475,427.91          | 8,928,075.45          | 5,509,787.78          | 7,915,440.64          | 6,661,972.59          |
| Transferencias, Asignaciones, Subsidios y Bienes Muebles, Inmuebles e Intangibles | 2,178,048.24          | 4,464,349.21          | 2,189,464.14          | 1,099,753.24          | 1,671,420.15          | 1,501,869.25          |
| Inversión Pública   | 821,867.03            | 970,000.00            | 0.00                  | 21,635.26             | 2,732,224.97          | 0.00                  |
| Inversiones Financieras y Otras Provision   | 53,912,027.08         | 92,296,048.68         | 74,889,426.71         | 57,245,317.83         | 43,205,471.50         | 52,985,892.06         |
| Participaciones y Aportaciones  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 19,741.63             |
| Deuda Pública   | 0.00                  | 2,136,278.33          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Resultado de Egresos (3=1+2)</b>                                     | <b>101,636,646.20</b> | <b>156,922,028.11</b> | <b>134,347,565.43</b> | <b>119,378,753.88</b> | <b>109,699,471.18</b> | <b>121,124,148.81</b> |



PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO  
MUNICIPAL CONSTITUCIONAL  
TETELA DE OCAMPO, PUE  
2021-2024

ING. RUBEN BARRERA JIMEN  
PRESIDENTE MUNICIPAL



TESORERA MUNICIPAL  
C.P. MARISELA CABRERA DIAZ  
TESORERO  
H. AYUNTAMIENTO  
MUNICIPAL CONSTITUCIONAL  
TETELA DE OCAMPO, PUE  
2021-2024

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

| Concepto  | 2016           | 2017           | 2018           | 2019           | 2020           | 2021           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              |                |                |                |                |                |                |
| A. Servicios Personales                                   | 40,171,237.85  | 45,968,776.68  | 48,072,612.25  | 55,259,345.03  | 52,388,971.00  | 59,744,114.87  |
| B. Materiales y Suministros                               | 14,350,554.00  | 17,860,717.00  | 17,504,403.12  | 22,877,897.00  | 25,323,998.00  | 25,511,606.15  |
| C. Servicios Generales                                    | 4,950,896.54   | 7,293,837.38   | 8,017,489.22   | 11,400,457.70  | 11,181,050.47  | 13,085,536.79  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,904,751.24   | 13,111,217.73  | 13,313,677.28  | 11,964,296.01  | 8,278,155.95   | 10,616,353.66  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 10,379,122.47  | 7,257,414.05   | 7,670,767.17   | 8,863,207.25   | 7,233,201.46   | 6,351,145.59   |
| F. Inversión Pública                                      | 260,822.00     | 197,053.00     | 151,891.51     | 153,487.07     | 372,565.12     | 484,268.30     |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 1,349,036.78   | 0.00           | 0.00           | 3,695,204.38   |
| H. Participaciones y Aportaciones                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| I. Deuda Pública  | 325,091.60     | 248,537.52     | 65,347.17      | 0.00           | 0.00           | 0.00           |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 |                |                |                |                |                |                |
| A. Servicios Personales                                   | 61,465,408.35  | 110,953,251.43 | 86,274,953.18  | 64,119,408.85  | 57,310,500.18  | 61,380,033.94  |
| B. Materiales y Suministros                               | 1,003,968.00   | 2,746,495.00   | 172,890.00     | 217,620.00     | 0.00           | 0.00           |
| C. Servicios Generales                                    | 345,303.14     | 4,864,652.30   | 95,096.88      | 25,294.74      | 1,785,942.92   | 210,558.41     |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,204,194.86   | 3,475,427.91   | 8,928,075.45   | 5,509,787.78   | 7,915,440.64   | 6,661,972.59   |
| E. Bienes Muebles, Inmuebles e Intangibles                | 2,178,048.24   | 4,464,349.21   | 2,189,464.14   | 1,099,753.24   | 1,671,420.15   | 1,501,869.25   |
| F. Inversión Pública                                      | 821,867.03     | 970,000.00     | 0.00           | 21,635.26      | 2,732,224.97   | 0.00           |
| G. Inversiones Financieras y Otras Provisiones            | 53,912,027.08  | 92,296,048.68  | 74,889,426.71  | 57,245,317.83  | 43,205,471.50  | 52,985,892.06  |
| H. Participaciones y Aportaciones                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 19,741.63      |
| I. Deuda Pública  | 0.00           | 2,136,278.33   | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Total del Resultado de Egresos (3=1+2)                 | 101,636,646.20 | 156,922,028.11 | 134,347,565.43 | 119,378,753.88 | 109,699,471.18 | 121,124,148.81 |