



MUNICIPIO DE TETELA DE OCAMPO, PUEBLA

Resultados de Egresos - LDF (F7d)

(PESOS)

| Concepto | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 45,968,776.68 | 48,072,612.25 | 55,259,345.03 | 52,388,971.00 | 56,538,225.67 | 60,618,334.96 |
| Servicios Personales | 17,860,717.00 | 17,504,403.12 | 22,877,897.00 | 25,323,998.00 | 25,035,465.00 | 27,805,000.00 |
| Materiales y Suministros | 7,293,837.38 | 8,017,489.22 | 11,400,457.70 | 11,181,050.47 | 11,289,316.74 | 10,775,008.07 |
| Servicios Generales | 13,111,217.73 | 13,313,677.28 | 11,964,296.01 | 8,278,155.95 | 9,966,814.20 | 14,433,191.89 |
| Transferencias, Asignaciones, Subsidios y Bienes Muebles, Inmuebles e Intangibles | 7,257,414.05 | 7,670,767.17 | 8,863,207.25 | 7,233,201.46 | 6,047,390.37 | 7,156,135.00 |
| Inversión Pública | 197,053.00 | 151,891.51 | 153,487.07 | 372,565.12 | 504,035.00 | 449,000.00 |
| Inversiones Financieras y Otras Provision | 0.00 | 1,349,036.78 | 0.00 | 0.00 | 3,695,204.36 | 0.00 |
| Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 248,537.52 | 65,347.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 110,953,251.43 | 86,274,953.18 | 64,119,408.85 | 57,310,500.18 | 55,310,433.17 | 68,701,421.01 |
| Servicios Personales | 2,746,495.00 | 172,890.00 | 217,620.00 | 0.00 | 0.00 | 0.00 |
| Materiales y Suministros | 4,864,652.30 | 95,096.88 | 25,294.74 | 1,785,942.92 | 210,558.41 | 0.00 |
| Servicios Generales | 3,475,427.91 | 8,928,075.45 | 5,509,787.78 | 7,915,440.64 | 6,618,854.80 | 5,400,069.60 |
| Transferencias, Asignaciones, Subsidios y Bienes Muebles, Inmuebles e Intangibles | 4,464,349.21 | 2,189,464.14 | 1,099,753.24 | 1,671,420.15 | 1,501,869.25 | 1,200,000.00 |
| Inversión Pública | 970,000.00 | 0.00 | 21,635.26 | 2,732,224.97 | 0.00 | 1,068,500.00 |
| Inversiones Financieras y Otras Provision | 92,296,048.68 | 74,889,426.71 | 57,245,317.83 | 43,205,471.50 | 46,979,150.71 | 61,032,851.41 |
| Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 2,136,278.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Resultado de Egresos (3=1+2) | 156,922,028.11 | 134,347,565.43 | 119,378,753.88 | 109,699,471.18 | 111,848,658.84 | 129,319,755.97 |


 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
 TETELA DE OCAMPO, PUE.
 2021-2024


 TESORERO MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
 TETELA DE OCAMPO, PUE.
 2021-2024
 C.P. MARISELA GABRIELA DIAZ


 MVZ. ISRAEL DIAZ TORRES
 CONTROLADOR MUNICIPAL
 TETELA DE OCAMPO, PUE.

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | | | | | | |
| A. Servicios Personales | 45,968,776.68 | 48,072,612.25 | 55,259,345.03 | 52,388,971.00 | 56,538,225.67 | 60,618,334.96 |
| B. Materiales y Suministros | 17,860,717.00 | 17,504,403.12 | 22,877,897.00 | 25,323,998.00 | 25,035,465.00 | 27,805,000.00 |
| C. Servicios Generales | 7,293,837.38 | 8,017,489.22 | 11,400,457.70 | 11,181,050.47 | 11,289,316.74 | 10,775,008.07 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 13,111,217.73 | 13,313,677.28 | 11,964,296.01 | 8,278,155.95 | 9,966,814.20 | 14,433,191.89 |
| E. Bienes Muebles, Inmuebles e Intangibles | 7,257,414.05 | 7,670,767.17 | 8,863,207.25 | 7,233,201.46 | 6,047,390.37 | 7,156,135.00 |
| F. Inversión Pública | 197,053.00 | 151,891.51 | 153,487.07 | 372,565.12 | 504,035.00 | 449,000.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 1,349,036.78 | 0.00 | 0.00 | 3,695,204.36 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 248,537.52 | 65,347.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | | | | | | |
| A. Servicios Personales | 110,953,251.43 | 86,274,953.18 | 64,119,408.85 | 57,310,500.18 | 55,310,433.17 | 68,701,421.01 |
| B. Materiales y Suministros | 2,746,495.00 | 172,890.00 | 217,620.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 4,864,652.30 | 95,096.88 | 25,294.74 | 1,785,942.92 | 210,558.41 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,475,427.91 | 8,928,075.45 | 5,509,787.78 | 7,915,440.64 | 6,618,854.80 | 5,400,069.60 |
| E. Bienes Muebles, Inmuebles e Intangibles | 4,464,349.21 | 2,189,464.14 | 1,099,753.24 | 1,671,420.15 | 1,501,869.25 | 1,200,000.00 |
| F. Inversión Pública | 970,000.00 | 0.00 | 21,635.26 | 2,732,224.97 | 0.00 | 1,068,500.00 |
| G. Inversiones Financieras y Otras Provisiones | 92,296,048.68 | 74,889,426.71 | 57,245,317.83 | 43,205,471.50 | 46,979,150.71 | 61,032,851.41 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 2,136,278.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 156,922,028.11 | 134,347,565.43 | 119,378,753.88 | 109,699,471.18 | 111,848,658.84 | 129,319,755.97 |