

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1.1.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1.1.1.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1.1.1.1.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1.1.1.1.1.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
3.1.1.1.1.1.1.1	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90
000	0.00	0.00	0.00	0.00	0.00	0.00
01	8,348,791.08	2,213,358.25	10,562,145.33	10,034,225.63	8,869,585.63	527,919.70
02	11,464,754.00	3,648,387.39	15,113,141.39	13,929,887.81	14,139,682.91	1,183,253.58
03	3,510,000.00	452,224.06	3,962,224.06	3,720,181.49	3,623,717.49	242,042.57
04	0.00	0.00	0.00	0.00	0.00	0.00
05	0.00	3,000.00	3,000.00	2,900.00	2,900.00	100.00
06	2,780,256.00	358,808.00	3,139,064.00	2,798,214.52	2,746,885.52	340,849.48
07	4,242,500.00	981,756.16	5,224,256.16	4,634,603.47	4,524,533.47	589,652.69
08	0.00	10,497,180.84	10,497,180.84	10,381,119.69	10,286,941.94	116,061.15
09	3,152,000.00	6,877.60	3,158,877.60	2,907,887.50	2,792,354.50	250,990.10
10	2,161,500.00	-173,425.00	1,988,075.00	1,701,096.92	1,701,096.92	286,978.08
11	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	500,707.00	500,707.00	410,244.22	397,661.22	90,462.78
13	0.00	1,504,754.00	1,504,754.00	1,272,660.00	1,223,362.00	232,094.00
14	0.00	0.00	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	114,500.00	114,500.00	98,718.09	98,718.09	15,781.91
17	0.00	55,500.00	55,500.00	35,107.52	35,107.52	20,392.48
18	2,267,000.00	2,466,376.65	4,733,376.65	4,301,048.55	4,199,154.55	432,328.10
19	600,000.00	346,600.00	946,600.00	830,714.77	802,439.77	115,885.23
20	298,000.00	-200,000.00	98,000.00	0.00	0.00	98,000.00
21	1,001,000.00	213,652.00	1,214,652.00	882,588.65	861,055.65	332,063.35
22	804,500.00	129,292.00	933,792.00	855,413.42	827,672.42	78,378.58
23	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	230,518.00	230,518.00	229,935.00	221,914.00	583.00
25	0.00	5,000.00	5,000.00	635.05	635.05	4,364.95
26	0.00	96,611.00	96,611.00	78,885.98	75,951.98	17,725.02
27	0.00	0.00	0.00	0.00	0.00	0.00
28	398,000.00	1,235,803.44	1,633,803.44	1,345,958.95	1,327,442.95	287,844.49
29	0.00	528,856.00	528,856.00	483,655.48	469,791.48	45,200.52
30	0.00	5,500.00	5,500.00	965.60	965.60	4,534.40
31	0.00	369,121.00	369,121.00	357,183.11	341,934.11	11,937.89
32	1,034,000.00	374,221.76	1,408,221.76	1,271,049.34	1,230,737.34	137,172.42

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 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
33 BRIGADA DE SANIDAD FORESTAL	0.00	0.00	0.00	0.00	0.00	0.00
34 COMUNICACIÓN SOCIAL	375,000.00	-325,050.00	49,950.00	0.00	0.00	49,950.00
35 REGISTRO CIVIL	798,500.00	344,639.92	1,143,139.92	970,970.11	931,348.11	172,169.81
36 CORREOS	160,000.00	34,276.00	194,276.00	130,504.00	125,435.00	63,772.00
37 CULTURA	0.00	639,550.00	639,550.00	513,083.09	491,443.09	126,466.91
38 VINCULACION CIUDADANA	1,120,500.00	-302,880.00	817,620.00	681,994.75	652,714.75	135,625.25
40 TURISMO	535,000.00	195,100.69	730,100.69	521,431.26	507,439.26	208,669.43
41 INSTANCIA MUNICIPAL DE LAS MUJERES	213,000.00	226,607.22	439,607.22	369,252.50	361,689.50	70,354.72
42 EDUCACIÓN	1,709,000.00	-922,472.14	786,527.86	516,896.21	501,324.21	269,631.65
43 REGIDURÍA DE SALUBRIDAD, ASISTENCIA PÚBLICA, GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD	2,311,500.00	-951,400.00	1,360,100.00	1,126,654.29	1,095,342.29	233,445.71
44 DIRECCIÓN DE DESARROLLO URBANO, OBRAS Y SERVICIOS PÚBLICOS	63,855,166.92	-4,404,463.23	59,450,703.69	54,442,645.05	54,438,995.05	5,008,058.64
45 DIRECCIÓN DE DESARROLLO RURAL Y ECOLOGÍA	765,500.00	-152,432.00	613,068.00	440,715.67	428,818.67	172,352.33
46 DIRECCIÓN DE SEGURIDAD PÚBLICA	5,568,500.00	-307,658.68	5,260,841.32	4,975,369.34	4,844,761.34	285,471.98
47 DIRECCIÓN DE COMERCIO	299,000.00	302,942.00	601,942.00	473,259.00	453,771.00	128,683.00
TOTAL DEL GASTO	119,772,968.00	20,341,935.93	140,114,903.93	127,727,656.03	125,635,324.38	12,387,247.90

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Anexos son verdaderos en todo y al no haber sido objeto de impugnación razonablemente correcta y son responsabilidad del emisor.



**PRESIDENTE MUNICIPAL**  
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL  
 TETELA DE OCAMPO, PUE.  
 2021 - 2024

**SECRETARIO**  
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL  
 TETELA DE OCAMPO, PUE.  
 2021 - 2024

**TESORERO**  
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL  
 TETELA DE OCAMPO, PUE.  
 2021 - 2024