




ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
33	0.00	0.00	0.00	0.00	0.00	0.00
34	0.00	0.00	0.00	0.00	0.00	0.00
35	1,121,300.00	50,776.31	1,172,076.31	619,032.33	594,660.33	553,043.98
36	168,140.00	17,850.00	185,990.00	160,395.99	151,382.99	25,594.01
37	715,600.00	-1,700.00	713,900.00	222,745.72	218,245.72	491,154.28
38	743,600.00	88,696.39	832,296.39	524,055.33	504,149.33	308,241.06
40	569,300.00	67,750.07	637,050.07	336,168.34	324,000.34	300,881.73
41	268,200.00	12,880.35	281,080.35	132,779.13	124,844.13	148,301.22
42	542,300.00	27,541.00	569,841.00	311,022.80	299,959.80	258,818.20
43	1,110,000.00	47,076.62	1,157,076.62	602,965.26	583,127.26	554,111.36
44	65,723,114.10	-6,422,626.85	59,300,487.25	38,743,085.29	38,743,085.29	20,557,401.96
45	324,200.00	3,619.58	327,819.58	157,952.99	149,828.99	169,866.59
46	4,909,100.00	-161,949.09	4,747,150.91	3,668,172.91	3,510,082.91	1,078,978.00
47	618,000.00	22,970.00	640,970.00	394,504.88	371,262.88	246,465.12
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TOTAL DEL GASTO	137,128,071.06	23,445,234.35	160,573,305.41	113,787,516.99	112,398,147.78	46,785,788.42
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 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 MUNICIPAL CONSTITUCIONAL
 TETELA DE OCAMPO, PUE.
 2021 - 2024

RENÉ CANO HUERTA
 SECRETARIO GENERAL DEL AYUNTAMIENTO

MARISELA CABRERA DÍAZ
 TESORERO
 TESORERA MUNICIPAL
 H. AYUNTAMIENTO
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